

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates – 2009-10 – Budget Release Order for **Rs. 2648.97 lakhs (Rupees Twenty Six Crores Forty Eight Lakhs and Ninety Seven Thousands only)** towards 1st quarter Plan Schemes – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No: 2226

Dated :22.04.2009.
Read the following:-

- 1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
- 2. G.O.Ms.No.88, Finance (BG.I) Deptt., dt.04-03-2009
- 3. G.O.Ms.No.116, Finance (BG.I) Deptt., dt.08-04-2009

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ORDER:-

In the pursuance of the orders issued in the references read above, the Commissioner & Director of Municipal Administration, Hyderabad is here by issued a Budget Release Order for an amount **Rs. 2648.97 lakhs (Rupees Twenty Six Crores Forty Eight Lakhs and Ninety Seven Thousands only)** towards 1st quarter under Plan Schemes of B.E. 2009-10 under the following head of accounts.

PLAN

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2009-10	Addl. Amounts Sanctioned / amounts reappropriated	Total Provision 2009-10 (4+5)	Amount already authorised	Amount authorised now	Balance amount available	Procedure for drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Dist.Offices	2217-80-001-GH-11-SH (03)	154.00	Nil	154.00	Nil	38.50	115.50	Grant-in-Aid-bill Adj. PD.A/c No.1/43, GA.No.5	C&DMA	
1	Asst. to the Regional Centre for Training and Research in Mpl. Admn. at Hyderabad for Constn. of Bldg.	2217-80-003-GH(11)-SH (04)-310-312	7.00	Nil	7.00	Nil	1.75	5.25	-do-	-do-	
2	Scheme of Env't. Improvement in slum areas of Mplts.	2217-80-191-GH(11)-SH (08)-310-312	123.00	Nil	123.00	Nil	30.75	92.25	-do-	-do-	
4	E seva centres / computerization	2217-80-191-SH(56)-310-312	500.00	Nil	500.00	Nil	125.00	375.00	-do-	-do-	
5.	Municipal Commissioners	2217-80-001-GH-11-SH (04)	50.00	Nil	50.00	Nil	12.50	37.50	-do-	-do-	
6	Asst. to Mplts. / Corpns. for Pavala Vaddi Scheme	2217-80-191-SH(62)-310-312	386.00	Nil	386.00	Nil	96.50	289.50	-do-	-do-	
7	Asst. to New Mplts. / Corpns. for Developmental works	2217-80-191-SH(68)-310-312	1112.45	Nil	1112.45	Nil	278.11	834.34	-do-	-do-	
8	Asst. to Mplts. / Corpns. Under Indiramma Programme for Water Supply, Tap connections, Drains, desilation including integrated low cost Sanitation	2217-80-191-SH(69)-310-312	437.96	Nil	437.96	Nil	109.49	328.47	-do-	-do-	
9	Asst. to Mplts. / Corpns. for Infrastr. Including devlpt. Works under Indiramma Programme	2217-80-191-SH(70)-310-312	384.00	Nil	384.00	Nil	96.00	288.00	-do-	-do-	
10	Asst. to Municipalities. for providing basic facilities in Mpl. Schools	2217-80-191-SH(77)-310-312	384.00	Nil	384.00	Nil	96.00	288.00	-do-	-do-	
11	Asst. to Mplts. for fencing to parks and play grounds.	2217-80-191-SH(78)-310-312	154.40	Nil	154.40	Nil	38.60	115.80	-do-	-do-	
12	Maint. of Mpl. Intenal Roads	2217-80-191-SH(80)-310-312	4608.00	Nil	4608.00	Nil	1152.00	3456.00	-do-	-do-	
13	Asst. to Mplts. / Corpns. for Pavala Vaddi Scheme	2217-80-789-SH(62)-310-312	81.00	Nil	81.00	Nil	20.25	60.75	-do-	-do-	
14	Asst. to New Mplts. / Corpns. for Developmental works	2217-80-789-SH(68)-310-312	240.45	Nil	240.45	Nil	60.11	180.34	-do-	-do-	

15	Asst. to Mplts. / Corpns. Under Indiramma Programme for Water Supply, Tap connections, Drains, desilation including integrated low cost Sanitation	2217-80-789-SH(69)-310-312	94.52	Nil	94.52	Nil	23.63	70.89	-do-	-do-	
16	Asst. to Mplts. / Corpns. for Infrastr. Including devlpt. Works under Indiramma Programme	2217-80-789-SH(70)-310-312	83.00	Nil	83.00	Nil	20.80	62.20	-do-	-do-	
17	Asst. to Mplty. for providing basic facilities in Mpl. Schools	2217-80-789-SH(77)-310-312	83.00	Nil	83.00	Nil	20.75	62.25	-do-	-do-	
18	Asst. to Mplts. for fencing to parks and play grounds.	2217-80-789-SH(78)-310-312	33.20	Nil	33.20	Nil	8.30	24.90	-do-	-do-	
19	Maint. of Mpl. Internal Roads	2217-80-789-SH(80)-310-312	996.00	Nil	996.00	Nil	249.00	747.00	-do-	-do-	
20	Scheme of Envt. Improvement in slum areas of Mplts.	2217-80-796-GH(11)-SH(08)-310-312	24.00	Nil	24.00	Nil	6.00	18.00	-do-	-do-	
21	Asst. to Mplts. / Corpns. for Pavala Vaddi Scheme	2217-80-796-SH(62)-310-312	33.00	Nil	33.00	Nil	8.25	24.75	-do-	-do-	
22	Asst. to New Mplts. / Corpns. for Developmental works	2217-80-796-SH(68)-310-312	95.60	Nil	95.60	Nil	23.90	71.70	-do-	-do-	
23	Asst. to Mplts. / Corpns. Under Indiramma Programme for Water Supply, Tap connections, Drains, desilation including integrated low cost Sanitation	2217-80-796-SH(69)-310-312	37.52	Nil	37.52	Nil	9.38	28.14	-do-	-do-	
24	Asst. to Mplts. / Corpns. for Infrastr. Including devlpt. Works under Indiramma Programme	2217-80-796-SH(70)-310-312	33.00	Nil	33.00	Nil	8.25	24.75	-do-	-do-	
25	Asst. to Mplty. for providing basic facilities in Mpl. Schools	2217-80-796-SH(77)-310-312	33.00	Nil	33.00	Nil	8.25	24.75	-do-	-do-	
26	Asst. to Mplts. for fencing to parks and play grounds.	2217-80-796-SH(78)-310-312	12.40	Nil	12.40	Nil	3.10	9.30	-do-	-do-	
27	Maint. of Mpl. Internal Roads	2217-80-796-SH(80)-310-312	396.00	Nil	396.00	Nil	99.00	297.00	-do-	-do-	
28	Employment to the Urban Poor Under SJSRY	2230-02-102—GH-11-SH(05)	19.18	Nil	19.18	Nil	4.80	14.38	-do-	-do-	
	Total		10595.68		10595.68		2648.97	7946.71			

The MA&UD. Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E .SEKHAR BABU
 SECRETARY TO GOVERNMENT(W&P)

To
 The MA&UD. Department.
 Copy to:
 The Commissioner and Director of MA , A.P., Hyderabad
 The Assistant Secretary to Govt.,MA&UD Dept., A.P.Secretariat, Hyderabad.
 The Director of Treasuries and Accounts, A.P., Hyderabad.
 The Pay and Accounts Officer, A.P., Hyderabad.
 The Accountant General, A.P., Hyderabad.
 The Peshi of Secy.,(W&P)/JS(TFR)/Fin(BG.II)Dept.,
 The REINS/SF/SC.

//FORWARDED BY ORDER //

SECTION OFFICER